

ANNUAL REPORT

FISCAL YEAR 2024

GRACE PRESBYTERIAN CHURCH

OCTOBER 27, 2024 – 9:15 A.M.





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It has been a joy and a privilege to have been called to pastor Grace Presbyterian Church. Our family feels like we have finally settled in and that we are beginning to do some things for the second time. We are thankful to all who have helped make our transition as smooth as possible.

God has done so much over this last year. We have successfully filled the voids on our staff team with fantastic hires like Karianne Charbonnel, Connor Dimick, Janell Berger, and soon, Wes White. We have tackled overdue maintenance projects around our church, not least of which was replacing two boilers that will come in handy in the winter months. Thanks to your generosity, our finances have exceeded our expectations and we have finished the year with money that can help us accomplish other overdue maintenance projects.

Most importantly, God is using our church in the lives of men and women in Peoria. I have heard so many stories of connections made in Peoria and the efforts of so many in our church to take the gospel to the people of our city. Hundreds of new people have gathered with us on Sunday mornings and I've gotten the opportunity to have almost 100 of them in our home. Since we met together last year, 180 people have joined our church, our ESL ministry helped 156 participants, and we successfully presented a Vacation Bible School with 679 students. Our church is overflowing with children! Above and beyond all that God is doing here, we have sent out \$600,000 to fund missions around the world.

God is using our church and the future is bright! I both praise God and thank you for your faithful attendance, service, and sacrifices for the kingdom of God. May God continue to bless and use us!

Christ is all,

A handwritten signature in cursive script that reads "Zach Rogers".

Zach Rogers

ADULT MINISTRY TEAM • GREG GRINDINGER

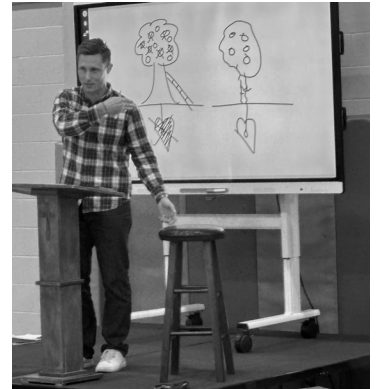
“But the word of God increased and multiplied” (Acts 12:24).

The Adult Ministry Team (AMT) helps our church evangelize non-Christians, establish new Christians, and equip maturing Christians to make multiplying disciples in Peoria and around the world. AMT operates under the oversight of the Session-appointed Adult Ministry Committee.



This year, we have emphasized the equipping of our people to relationally share the gospel (the good news about Jesus) with their neighbors, classmates, workmates, and friends. In February, 250 people attended “Relational Evangelism Training” with Pastor Zach. We learned how to establish relationships and naturally share the gospel with those in our circles. In March, 212 people attended “Your Jerusalem” evangelism training with Mike Jackson. We learned how to remove the heart barriers which keep us from witnessing to our friends. Following Mike’s training, 112 people participated in six months of missional coaching groups which helped us make evangelism an integral part of our lifestyle. This training and follow-up led to hundreds of gospel conversations taking place that would not have otherwise. Through these conversations, we are seeing the gospel at work in the hearts of unbelievers “not only in word, but also in power and in the Holy Spirit and with full conviction” (1 Thessalonians 1:5).

Because “All Scripture is breathed out by God and profitable for teaching, for reproof, for correction, and for training in righteousness” (2 Timothy 3:16), we are currently equipping 207 participants in the new “Foundations of the Bible” class on Sunday and Wednesday evenings. We are surveying the entire Bible from Genesis through Revelation, learning the history, events, main characters, major themes, interconnections, and most of all about Jesus, to whom every passage points: “And beginning with Moses and all the Prophets, he interpreted to them in all the Scriptures the things concerning himself” (Luke 24:27). We plan to offer this class every year with the goal of having all adult members and regular attenders participate in the 12-week class once during the next three years. In the spring, we will offer a companion class, “Foundations of Theology.”



As part of improving how we shepherd (care for) our members, we have begun regular Sunday afternoon potlucks in the gym. Each Sunday (on a once-a-month rotation), members of several adult Sunday School classes, including their children, combine for an informal potluck. In 2025, we will enfold into these gatherings small groups that might not be affiliated with a Sunday School class. Our immediate goal is to build natural, inter-generational relationships. Long term, we will create systems of shepherding that will enable us to mutually care for each other and to provide a welcoming environment



to which we can bring friends, guests, and Grace newcomers. If you are not connected to a Grace class or group, you are welcome to come to any Sunday potluck, introduce yourself, and begin to make friends in that gathering. Each gathering has a mix of young and old, married and single, and

new and old. “And let us consider how to stir up one another to love and good works, not neglecting to meet together, as is the habit of some, but encouraging one another, and all the more as you see the Day drawing near” (Hebrews 10:24-25).

Grace is part of the Presbytery of Northern Illinois, a group of 11 churches in the Presbyterian Church in America (PCA) that unite to deliver the gospel to the 1 million people in our bounds (45 counties) that have no religious affiliation. A major strategy we have undertaken is to plant new churches. In November

2023, Exodus Presbyterian Church in Springfield, planted by Stephen and Courtney Lawrence of Grace in 2020, ordained its own elders and became a full PCA church. Our goal is to plant up to 12 churches across northern and central Illinois over the next 20 years. The theme of our Global Impact Celebration this year was “Striving Side by Side with the Gospel,” with church planting expert Dr. Ted Powers serving as the guest speaker. To plant all these churches, the



need of the hour is PCA-ordained pastors with the gifts and calling to plant churches. Let us pray for God to provide men and their wives and children who are willing to undertake this calling.

“The harvest is plentiful, but the laborers are few; therefore pray earnestly to the Lord of the harvest to send out laborers into his harvest” (Matthew 9:37-38).

ADULT MINISTRY TEAM • KERRY FRANTZ

Along with my responsibilities for overseeing Adult Sunday School and MidWeek Grace classes, I find great joy in helping people in crisis and care with gospel hope. I welcome opportunities to enter the challenges that individuals, couples, and families face where the provision of Christ’s love and protection are clearly on display. My ministry interests extend to bringing leadership to the Peoria Rescue Mission several times during the week, participating in Good News Clubs in area public schools, serving on Child Evangelism Fellowship’s state board, and being the chaplain for Peoria’s minor league baseball team, the Peoria Chiefs. I enjoy engaging kids and youth in devotions whether at Peoria Christian School, Grace Sunday School, VBS, and our intergenerational Sunday School event. This past spring, I was part of a team that traveled to Kenya, Africa, to minister with our global partners, **Wachira and Glenda Ngamau, serving with the Pan African Christian Exchange (PACE).**

I treasure every weekend here at Grace that has a missions focus knowing that God has called two of my children, and 10 of my 12 grandchildren, to serve overseas as Grace-sponsored missionary families through Campus Outreach SERVE. Any unused frequent flyer miles in the church family should be directed to me! I am excited about what the future holds for Grace due to creating a more missional focus to reach our neighbors, co-workers, and extended family for Christ. I am grateful for the many members of Grace who serve, pray, and give faithfully to make Grace a beacon of light in the heart of Illinois.

CARE MINISTRY • JOHN HOPWOOD

GriefShare is for those who are struggling with the loss of a parent, spouse, child, or friend. So often we have seen people grow profoundly in their faith, even in the face of trials. We are excited to have started a reformulated GriefShare video series. The impact of this program for the church and community cannot be overstated.

WOMEN'S MINISTRY • BRENDA GARRISON



In the past year, Women's Ministry has focused more on smaller events in homes with wonderful results. We hosted four Fun Nights with the purpose of giving our women a fun place to bring unchurched friends to get to know the women of our church and be an easy on-ramp for an invitation to another Grace event. We also held several Bible studies in homes in the area throughout spring and summer.

Our new event was a trial run of a Sisters' Supper. We held potluck suppers at two homes with women from a variety of ages in attendance at each one. There was no agenda—just fun and fellowship. The women met others they did not know and new friendships were made. One group is planning on getting together again. Everyone had a great time! We will plan more of these soon.



One of my goals in Women's Ministry has always been to provide a space for women to grow in relationship with God and each other (including across generations).



I can't make women find or be a mentor or find or be a friend, nor can I make them get real with God and experience spiritual growth, but I can provide fertile ground for all this to happen. I believe we are continuing to make progress in all these ways. The model of smaller events in homes provides lots of opportunity for more women to serve in many ways. We are building a sweet community of connection with our women.

COLLEGE & YOUNG ADULTS MINISTRY • JOHN CHERNE

The College & Young Adult Ministry at Grace exists for making mature disciples of Jesus Christ by equipping and encouraging God's people through His word and prayer for the work of His ministry. Throughout the year we address three primary seasons of ministry: gathering, launching and equipping.

In the summer, we focus on gathering. These gatherings include both believers and non-believers as we seek to engage in social activities (kayaking, camping, volleyball, sports leagues) and spiritual opportunities centered in hospitality like Ancient Conversations (conversations that focus on genuine and difficult



questions about God, the Bible, and the Christian faith). These conversations are for the convinced or unconvinced, lost or found, weary or wanting, anxious or amazed, bruised, burned or bored, cynical or spiritual. Wherever you find yourself, you are welcome to bring your questions to the table. We also have opportunities to welcome back our college students like College Summer Nights. In the fall, we focus on launching. This season of ministry is the focal point of our small group ministry. This also

includes launching of journey books or gospel studies with those exploring the Christian faith. All of this leads into our spiritual retreat in the middle of the semester. We also seek to provide rich times of fellowship for the wider community of young adults and friends of the ministry through our ongoing volleyball outreach, FriendsGiving, and Christmas parties for both college and young adults. In the spring, we focus on equipping. This primarily includes discipleship training and promoting rich participation in church-wide equipping events.



This past year has shown exciting growth. More than 15 have joined or launched a new small group. Volleyball average attendance has expanded and consistently has 10-15 visitors each week. College, Young Adult, and Rooted Sunday School classes have added six new developing teachers into the rotation and leadership of their classes.

STUDENT & FAMILY MINISTRY • JOHN VANNE



Grace Student Ministry seeks to equip and encourage a community of students and families to understand and embrace the Christian priorities of loving God passionately, loving others authentically, and making disciples intentionally in every area of their lives. This can only come through highly relational and God-centered collaboration between students, parents, leaders, and the congregation.

One of our biggest areas of growth that we often see happens through connect groups (we had 12 of these last year) which are led by our awesome team of

leaders. We have also hosted milestone events for parents, encouraging and resourcing them as they prepare for their students to enter the next phase of maturity. This has been really well-received as we grow and develop these gatherings, a resource hub, and student ministry podcast, *Teleios*.



Some of our highlights this past year included our summer camp in Lake Geneva (with Pastor Zach as the camp speaker!) and Mission: Peoria (a week-long, inner-city missions trip led by Dream Center Peoria). We also had non-stop gatherings through youth group, lunch outings, a hiking trip, senior retreat, and connect group events. Through each of these gatherings and events, we've had countless good conversations, moments of counseling, and and many good opportunities to help students



along in their walks with Christ. We're so thankful for our leaders. This past year there were 20 amazing leaders, not including three outstanding mentor couples (the Starks, Learneds, and Ringenbergs) as well as our family ministry session liaison, Kevin Siscoe. We have seen God continue to turn students' eyes toward Him in the midst of all sorts of worldly temptations and priorities. It has been amazing to see God move this past year!

CHILDREN'S MINISTRY • KARIANNE CHARBONNEL

Since last October, Children's Ministry has reopened the infant classroom (Purple Room) that had been shut down since Covid, allowing infants to be in their own room instead of sharing the toddler room (Blue Room). We expanded Children's Church to include 2nd graders, creating a new 'Children's Sermon' class for K- 2nd grade students that teaches children how to fully engage in our worship service. Pastors and Elders take turns teaching the same sermon series as the adults hear in the sanctuary and encourage note taking and sermon discussions. We restarted 1st and 2nd grade monthly family service projects and had a spring re-enactment of the Last Supper in the 3rd/4th grade Sunday School Class.



We worked with pastors to arrange childcare for ESL ministry that bridges the time delay between ESL and MWG classes. After years without a drama ministry, Children's Theatre presented a short skit for the All-Generations Sunday School in June and are planning future performances. Monthly Marthas is a new program that allows women in the church to help organize and clean children's classrooms and prepare for events. With increasing volunteers, we are implementing more structure for volunteer training and acclimation (website videos, on-site Child Safety Training, and bi-annual training breakfasts).

Children and volunteer check-in stations have been re-designed for efficiency, increased computers, visual appeal, and display of ministry events and information. New seating, storage, and decor have upgraded the comfort of the infant nursery (Purple Room). New artwork and wall murals have been added to the Children's Wing. We have so much to be thankful for:



This past year, there has been a 44% increase in the number of children in MWG Kids' Klub (infant-kindergarten ages) while parents are involved with Pastor Greg's Bible class.

Overall attendance continues to steadily rebuild each year since the pandemic, presenting ever-changing class sizes and teacher needs.

Volunteers have increased 21% in the past year and we are so thankful for this worthy investment in our children.



The Schumm children attended VBS in 2022. The next year Hannah asked to volunteer at VBS and had her mother join in serving in the department I coordinated. Shortly after VBS, Hannah convinced her family to come to Grace (though dad couldn't). She told her family, "Grace is the church we need to be at. It's welcoming and I learn about God." After Mrs. Schumm had surgery, I brought them a meal. Eventually, Mr. Schumm's work situation changed and he also started attending. They have now all been baptized, become members, and are bringing others to church. This is one example of how families get connected at Grace through Children's Ministry AND personal connection. We desire both areas to flourish.



It is our vision and goal within the worship ministry to be a family of worshipers, serving to unite the church to treasure Jesus through theologically-rich and creatively-beautiful art. Each week, it is a privilege to carry out worship services rooted in the Word of God in an effort to glorify God and clearly present the gospel to His people.

A large shift in our ministry this past year was a re-imagined Grace Family Christmas. We sought to design a Christmas production that would serve the community of Grace, a church that has quickly become one of many growing families. Holding in tension the beloved nature of a production with such deep roots while also dreaming of it for those who may never have experienced it, Grace Family Christmas maintained its familiar high level of musicianship while including elements friendly for all ages. The production sold out quickly, and we are thankful for the way the family of Grace got to celebrate the coming of our Savior together.



This year, we have continued to hold tightly to our value of development. Within the Worship Ministry, we are always wanting to develop our people. Several times through the year, the entire ministry is invited to Worship Collectives, where we eat together, sing together, and learn together. This year, we also launched men's and women's worship development groups and a vocal development group. The men and women's development groups are growing in their theology of worship and understanding their role as leaders. The vocal development group began with teaching vocal pedagogy and studying the voice and has now started back in the fall with vocal lessons and studio classes. This is a unique opportunity to offer within a ministry setting and we praise God for the way our vocalists are eager to learn and grow.

This past year, we added 31 new members into the Worship Ministry (not including our children's choirs). We are thankful for several new choir and orchestra members! Grace is a church that has long valued a variety of musical styles in its services, and the regular addition of more members is evidence that this is still a continued value for us.

We look forward to continuing our efforts to glorify God through the services we offer and enriching our people through the declaration of the gospel through music!

CHURCH ADMINISTRATION • CONNOR DIMICK

The church administration team provides the skeleton upon which evangelism and discipleship get fleshed out by the various ministries of Grace. Church administration includes the areas of finance, media, communications, hospitality, facilities, human resources, and office support. In a church this size, the importance of these ministries in keeping things running smoothly cannot be overstated. Sharon Monn, our Finance Director, works tirelessly to process donations, manage church bills, pay our staff, keep us financially solvent, and accomplish countless other activities related to the money that flows into and out of Grace. Jackie Summers, Sarah Stevens, and DeJuan Shelby round out our Hospitality Team. As a group, they welcome visitors on Sunday mornings, provide coffee for the various ministries throughout the week, and cater food for special events such as the Church Picnic and Grace Family Christmas. Finally, our administrative assistants include Lora Gaskins, Janell Berger, Elizabeth Parker, Amy English, Val Mellen. Glory Christian serves as our Missions Coordinator. These women epitomize servanthood as they tackle the vast majority of printing, record-keeping, reservation-making, craft-creating, and phone-calling for the ministry leaders they serve. Cecilia Grindinger is our Church Database Master Administrator. She keeps our database clean, organized, and up-to-date, in addition to training all our new hires. Randy Whitman, Shawn Degenhart, and Chris Summers are also key members of the Church Administration Team. Their ministry reports can be found below.



FACILITIES MINISTRY • RANDY WHITMAN

This has been a busy and fruitful year for Grace's facilities. We continue to praise God for the many volunteers who help us in so many ways with upkeep, general maintenance, lawn care, property development, and renovations. Some of those groups include:

- Monday Morning Men, with an average of more than 25 serving around the property every week
- Eight weekly lawn care volunteers
- 18 Safety Team members
- 15 SNORTS (Snow Removal Team members)
- Three volunteer electricians
- 10 bus drivers
- Numerous doctors and nurses who faithfully serve when medical issues arise, and
- Many other people who fill in for many random work projects



Nearly 100 people signed up to help set up and tear down for the church picnic, over 60 showed up to help "Haul Out the Holly" from the attic for Christmas, and nearly 60 showed up for the Spring workday to clean up around the church property and prayer walk area. We give a shout-out to the Young Adult Ministry members who are often volunteering to do the "heavy lifting" when it comes to moving the big wooden tables for events like VBS and the picnic, as well as Christmas decorations every November. Grace is blessed with these groups who serve so faithfully!

Besides the assistance with the physical work, it is a huge blessing to witness each of these groups giving themselves to bless the body of Christ. They also care for those with whom they serve through encouragement, prayer, Bible study, and camaraderie. They bear one another's hardships and victories, all for Christ's glory. If you have a chance, come check out one of these groups. You will be welcomed and blessed in serving.

There have also been many maintenance wins for Grace Presbyterian Church this past year with many faithful people involved in helping accomplish all that was undertaken. Here are some overviews:



- Late last fall, we completed the renovation of the new classroom on the lower level (Rm 011) from what was formerly known as the "Maintenance Office." To help make this happen, many moms, dads, children, and Sunday School classes helped move everything out to the storage garage to help create a classroom space. This classroom is now a multi-use room which includes counters, storage, and permanent audio/visual equipment.
- We purchased a new 15-passenger XLT van for ministry use in November.
- The installation of two new boilers was completed in early summer. The boilers will ensure that we have ongoing comfortable heat for many years.
- New energy-efficient LED lighting was installed in the parking lot. These are brighter than our previous lighting and will provide substantial energy savings in the years to come.
- We also implemented various new safety measures which include programmable door locking, a License Plate Character Recognition (LPRC) camera, and implemented new safety team member policies and procedures.

We are thankful that we had no substantial vandalism or incidents at Grace this past year. This may be due to an increased police presence around the property, new implementation of safety protocols, the relocation of vehicles to a more secure area, and the heightened vigilance of our congregants. Regardless of the reason, we give God glory for His watch and care. There were several medical incidents which took place at Grace, but with the assistance of our healthcare volunteers and local medical services, the impacts of these incidents were minimal. Pray with us this coming year that God will give us wisdom as we minister in a complex world.

After all the work done to level the north fields (previously known as "Mt. Grace"), it was a joy this year to see them being used for ministry. The Young Adult Ministry had regular Thursday night outreaches. Youth groups and MWG soccer also began to utilize the area. There were also multiple families using the fields to enjoy picnic time together. We expect continued growth in usage as we look to future expansion of the prayer walk.

COMMUNICATIONS MINISTRY • SHAWN DEGENHART

The primary goal of the communications ministry is to create a pattern of communication that effectively engages all generations and all peoples to the vision of the church in a clear, timely, and relevant manner. This includes, but is not limited to, the bulletin, weekly e-news, social media, website, signage and graphic design for the church and various events, platform announcements, all-church texts and e-mails, document drafting, and of course, the church app. Launched last fall, the new app is much more user-friendly and features a broader variety of capabilities. This has helped make the check-in process on Sunday mornings as well as online giving much more efficient. If you've yet to download it, just scan the QR code. Grace is a very active church and it's important to keep the congregation and community notified of our many ministry opportunities to further kingdom work.



MEDIA & I.T. MINISTRY • CHRISTOPHER SUMMERS

The Media Ministry extends the reach of the gospel message through Grace Presbyterian to thousands of people every week via television, radio, and the internet. Our morning worship service is watched live or streamed on demand between 300 and 400 times every week around the world, and our “Grace Alive” television program reaches 1,800 households in the greater Peoria area every Sunday. Our program not only spreads the gospel, but also allows us to disciple those who cannot get to church. Earlier this year, we received an anonymous note from one of our viewers that simply said, “We enjoy your TV services every Sunday morning. We are handicapped and unable to attend church so we sincerely appreciate this.” Our media ministry makes a difference for many people—more than we will probably ever know.



On the Information Technology (I.T.) side, nearly everything happens behind the scenes, but if you’ve ever connected to wifi at the church or checked in your kids to Children’s Ministry, you’ve used the I.T. resources at Grace. All those services go through computers, wireless access points, servers, and switches that have to be maintained, kept up-to-date, and protected. This year, in addition to regular maintenance, we purchased a new backup server to replace the one that has been in service since 2014. We try to keep our equipment

well-maintained so that it doesn’t have to be replaced any more often than necessary. We also added another surveillance camera to the outside of our building for increased security of the grounds. Our Media and I.T. work in tandem to provide the closed-circuit feeds of the morning worship services around the church; the sermon archive and other resources online; and the sound, lighting, and video support in the sanctuary and throughout the church building.



MISSIONS • GLORY CHRISTIAN

Grace Presbyterian Church has a rich, long history of winning people to Christ, making disciples, and sending them out to reach others in our local community and throughout the world. Grace currently provides prayer, encouragement, and financial support to 75 missionary families and 25 missions organizations. While the mission has remained the same, the Missions Committee has been restructured to better equip our missionaries. The missionaries have been divided into three groups: Global Partners led by Steve White, National Partners led by Jeff Holt, and Local Partners led by Duane Weeks, with Paul Stark serving as the overall committee chairman. These men work with a group of people who prayerfully connect with their partners on a regular basis. Pastor Kerry Frantz oversees the





Missions department with Glory Christian providing support to the staff and the different committee members.

This past spring, Pastor Kerry Frantz led a team of six on a short-term missions trip to Kenya, Africa, where our global partners, Wachira and Glenda Ngamau, serve at the Pan African Christian Exchange (PACE) promoting Christian education in Africa and the African diaspora.

The Global Impact Celebration is our annual missions conference held every October, when we are honored to welcome back and encourage many of our ministry partners. Last year's conference, "A Global Hallelujah!" featured Dr. Jay Klopfenstein as our keynote speaker. Future projects for the Missions Committee include supporting Campus Outreach and a church planting project for the Presbytery of Northern Illinois. We praise God that we have a church that is generous and missions-minded!



CAMPUS OUTREACH • STEFAN SAUDER

Campus Outreach Central Illinois continues to function with the purpose of glorifying God by building laborers for Christ on the college campuses to be sent out to the lost world. We are currently staffed on four campuses and plan to officially be on a fifth campus, Illinois Wesleyan, by fall of 2025. The CO staff team experienced many exciting changes including sending 19 seniors and three staff into the church and workforce in the Peoria area and seeing Resource Director Connor Dimick hired on as the Executive Administrator at Grace. God has also provided nine potential hires for future campus staff roles.

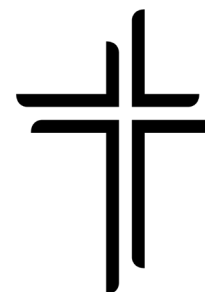
God continues to open our evangelistic in-roads on the campuses in places like fraternities, sororities, and athletic teams. We have staff receiving opportunities that range from being chaplains of sports teams to being considered active members of fraternities doing pledge training with new freshmen.



All of these in-roads have provided ample opportunity to make friends and share the Gospel. It is exciting to report that out of the 298 students who were evangelized, 63 made professions of faith this past year, and a quarter of them were led to Christ by students in the ministry as opposed to staff. Of all the students involved in campus ministry, 58% of them came to faith while in college. There are currently 102 students attending one of the four campus churches in the area, and 37 of those have become members! We continue to move forward with hope and faith that God will pour out His Spirit on college campuses in central Illinois.

CHURCH VITAL STATISTICS • 2023 – 2024

Church Membership Totals



As of October 1, 2023	1486		
Additions			
• Professions of Faith	89		
• Reaffirmations of Faith	73		
• Certificates of Transfer	19		
• Reinstated	<u>2</u>		
TOTAL ADDITIONS	+183		
Removals			
• Dismissals	0	Baptisms	
• Transfers	8	Covenant Child	11
• Death	<u>24</u>	Believer	<u>29</u>
TOTAL REMOVALS	<u>-32</u>	TOTAL	40
As of September 30, 2024	1637		

Members At Home with the Lord

Anderson, Ruth	October 29, 2023	Powers, Harold	August 19, 2024
Augsperger, Edmond	July 15, 2024	Saeger, Michael	February 24, 2024
Belsley-Stephens, Claudia	November 5, 2023	Salisbury, Ruth Ann	January 13, 2024
Danehower, Chester	September 27, 2023	Sauder, Cynthia	November 3, 2023
Freeze, Richard "Rick"	December 25, 2023	Sefried, Donald	April 22, 2024
Giles, Robert	April 18, 2023	Traenkenschuh, Gerald "Gerry"	July 24, 2024
Griffith, Jacqueline	May 28, 2024	Weaver, Ann	December 16, 2023
Hilbert, Carl	December 14, 2023	Wilkinson, Sheila	November 4, 2023
Hilbert, Linda	June 4, 2024	Windsor, Elizabeth "Micki"	July 12, 2024
McKay, Betty	June 1, 2024	White, Stan	April 8, 2024
Murray, Ruth	July 12, 2024	Wright, Richard "Dick"	May 13, 2024
Nash, Julia "Julie"	December 20, 2023	Wright, Sandra "Sandy"	January 22, 2024

Members Previously At Home

Dusten, Jim September 4, 2020

Receipts Comparison 2023/2024 with 2022/2023

	<u>2023/2024</u>	<u>2022/2023</u>	over/(under) <u>2022/2023</u>	% over/(under) <u>2022/2023</u>
Church Ministries	3,679,285	3,369,475	309,810	9.2%
10% Tithe to Missions	(367,929)	(336,948)	(30,981)	9.2%
Misc. Donations & Activity Income	471,803	924,321	(452,518)	(49.0%)
10% Tithe to Missions (Holiday Offerings)	<u>(8,686)</u>	<u>(24,113)</u>	<u>15,427</u>	<u>64.0%</u>
Sub-Total	3,774,473	3,932,735	(158,262)	(4.0%)
Donations from Television, Radio & Internet Viewers	26,817	25,843	974	3.8%
10% Tithe to Missions	367,929	336,948	30,981	9.2%
10% Tithe to Missions (Holiday Offerings)	8,686	24,113	(15,427)	(64.0%)
Misc. External Income	95,749	19,284	76,465	396.5%
Cash Reserve Fund	340,369	(59,789)	400,158	(669.3%)
TV Estates	<u>28,979</u>	<u>5,272</u>	<u>23,707</u>	<u>449.7%</u>
TOTAL RECEIPTS	4,643,002	4,284,406	358,596	8.4%

FINANCIAL UPDATE (CONT'D)

October 2023 - September 2024 Actual Expenses VS. October 2023 - September 2024 Budget

	<u>Oct. 2023 - Sept. 2024 Actual Expenses</u>	<u>Oct. 2023 - Sept. 2024 Gross Budget</u>	<u>% Spent</u>
Current	2,670,832	2,742,776	97.4%
Communications	117,173	119,630	97.9%
Deacons' Fund	23,755	26,000	91.4%
Christian Education - Children	59,735	46,970	127.2%
Christian Education - Adult	4,367	4,800	91.0%
Christian Education - Womens Ministry	47,784	51,110	93.5%
Miscellaneous Ministries	101,364	106,928	94.8%
Youth Ministry	57,085	68,900	82.9%
Campus Outreach (Grace's Portion)	86,500	86,500	100.0%
Young Adult Ministry	24,341	18,500	131.6%
Worship Ministry	56,878	51,818	109.8%
Hospitality & Assimilation	<u>56,070</u>	<u>63,970</u>	<u>87.7%</u>
Sub-Total	3,305,884	3,387,902	97.6%
Property Development	85,843	93,496	91.8%
TOTALS	3,391,727	3,481,398	97.4%

October 2023 - September 2024 Budget VS. October 2024 - September 2025 Budget

	<u>Oct. 23 - Sept. 24</u> <u>Gross Budget</u>	<u>Oct. 24 - Sept. 25</u> <u>Gross Budget</u>	<u>Increase/(Decrease)</u> <u>Over Oct. 23 - Sept. 24</u> <u>Gross Budget</u>	<u>% Inc./(Dec.)</u> <u>Over Oct. 23 - Sept. 24</u> <u>Gross Budget</u>
Current	2,742,776	2,843,295	100,519	3.7 %
Communications	119,630	127,882	8,252	6.9 %
Deacons' Fund	26,000	26,000	0	0.0 %
Christian Education - Children	46,970	50,728	3,758	8.0 %
Christian Education - Adult	4,800	4,430	(370)	(7.7)%
Christian Education - Womens Ministry	51,110	66,260	15,150	29.6 %
Miscellaneous Ministries	106,928	121,143	14,215	13.3 %
Youth Ministry	68,900	125,150	56,250	81.6 %
Campus Outreach (Grace's Portion)	86,500	86,500	0	0.0 %
Young Adult Ministry	18,500	18,750	250	1.4 %
Worship Ministry	51,818	61,313	9,495	18.3 %
Hospitality/Assimilation	<u>63,970</u>	<u>57,375</u>	<u>(6,595)</u>	<u>(10.3)%</u>
Sub-Total	3,387,902	3,588,826	200,924	5.93 %
Property Development	93,496	644,074	550,578	588.9 %
TOTALS	3,481,398	4,232,900	751,502	21.59 %

FINANCIAL UPDATE (CONT'D)

CURRENT ACCOUNTS October 2023 - September 2024 Budget VS. October 2024 - September 2025 Budget

Current Accounts:	<u>Oct. 23 - Sept. 24 Gross Budget</u>	<u>Oct. 24 - Sept. 25 Gross Budget</u>	<u>Increase/(Decrease) Over Oct. 23 - Sept. 24 Gross Budget</u>	<u>% Inc./(Dec.) Over Oct. 23 - Sept. 24 Gross Budget</u>
Administrative Expense	2,043,249	2,135,534	92,285	4.5 %
Cleaning Service	115,561	118,131	2,570	2.2 %
Conference - Finance Director	100	100	0	0.0 %
Conference - Support Staff	500	500	0	0.0 %
EGive-Usage Fees	17,300	21,700	4,400	25.4 %
Insurance-Church	37,600	44,100	6,500	17.3 %
Legal & Auditing	10,790	11,740	950	8.8 %
Maintenance - Building	44,950	46,215	1,265	2.8 %
Maintenance - Equipment	54,064	59,003	4,939	9.1 %
Miscellaneous	12,667	15,275	2,608	20.6 %
Off-Duty Police	12,300	12,300	0	0.0 %
Operating Equipment	500	500	0	0.0 %
Operating Equipment-Copier Leases	34,380	32,280	(2,100)	(6.1)%
Postage	8,104	8,923	819	10.1 %
Printing	5,000	5,500	500	10.0 %
Real Estate Taxes	1,277	1,270	(7)	(0.5)%
Stormwater Utility Fee	22,024	29,364	7,340	33.3 %
Supplies-Custodial	22,500	22,800	300	1.3 %
Supplies-Kitchen	2,000	2,000	0	0.0 %
Supplies-Office	14,000	12,268	(1,732)	(12.4)%
Transportation	17,910	18,692	782	4.4 %
Utilities-Church	<u>266,000</u>	<u>245,100</u>	<u>(20,900)</u>	<u>(7.9)%</u>
TOTALS	2,742,776	2,843,295	100,519	3.7 %

Cash Reserve Fund & Capital Improvement Fund October 2023 - September 2024

	<u>Cash Reserve Fund</u>	<u>Capital Improvement Fund</u>	<u>TOTAL</u>
Balance on October 1, 2023	427,060.46	325,126.77	752,187.23
Receipts	340,368.55	50,426.00	390,794.55
Transfers	127,089.71	8,151.17	135,240.88
Expenditures	<u>(8,713.76)</u>	<u>(323,271.74)</u>	<u>(331,985.50)</u>
Balance on September 30, 2024	885,804.96	60,432.20	946,237.16

**October 2023 - September 2024
Missions Fund Activity**

\$96,723.60 Balance in Missions Fund as of October 1, 2023

Income

\$367,928.49	10% Tithe from "Church Ministries" Donations
8,686.40	10% Tithe from Holiday Offerings
31,029.86	10% Tithe from Estates
144,012.91	Extra Donations Specified for Missions
685.00	Income from Missions Conferences
399.00	Aluminum Can Recycling Proceeds Given to Black Buffalo Ministries
1,626.52	Income from Zambian Village Ministry
23,001.37	Income from Kenya Missions Trip
34,716.94	Donations from Sunday School Classes
<u>2,007.50</u>	Transfers from Memorials
\$614,093.99	

Expenses

\$321,730.00	Monthly Missions Support to Individual Missionaries
74,544.00	Monthly Missions Support to Organizations
80,450.00	Annual & One-Time Gifts
22,149.40	Expenses from Missions Conferences
399.00	Aluminum Can Recycling Proceeds Given to Black Buffalo Ministries
15.00	Expenses for Glen Oak Good News Club Ministry
2,300.00	Expenses for Zambian Village Ministry
22,246.45	Expenses for Kenya Missions Trip
13,027.63	Miscellaneous Expenses
4,305.01	Fees for Electronic Donations Received
<u>34,716.94</u>	Sunday School Classes Donations to Missionaries/Mission Organizations
\$575,883.43	

\$134,934.16 Balance in Missions Fund as of September 30, 2024

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